

FIRE PROTECTION AND EMERGENCY **RESPONSE SERVICES ASSESSMENT ENGINEER'S REPORT**

Prepared for:

RIO DELL FIRE PROTECTION DISTRICT

September 2014

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ENGINEER'S REPORT AFFIDAVIT FIRE PROTECTION & EMERGENCY RESPONSE SERVICES ASSESSMENT RIO DELL FIRE PROTECTION DISTRICT

Humboldt County, State of California September 2014

This report describes the proposed Fire Suppression Assessment to be levied on parcels within the Rio Dell Fire Protection District commencing in Fiscal Year 2015-16, including the improvements, budget, parcels, and basis of the assessments. The listing of parcels, land use, unit values, and the records of ownership are as existed in Humboldt County Records as of July 2014. Reference is hereby made to the records of the Humboldt Assessors Office as referenced in the July 2014 assessment records for the 2014-2015 Assessment Roll. The undersigned respectfully submits the enclosed Report as directed by the Rio Dell Fire Protection District Board of Commissioners.

By:

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RCE 62665

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INTRODUCTION AND BACKGROUND

The Rio Dell Fire Protection District (the "District" or "Rio Dell FPD") is an independent special district authorized to provide fire protection, rescue, and emergency medical services and any other services relating to the protection of lives and property pursuant to the Fire Protection District Law of 1987 (Division 12, Part 2.7 of the Health and Safety Code, Section 13800 et seq.), which supersedes prior fire protection district laws.

The District was originally formed in 1943 as the Wildwood FPD, and was renamed the Rio Dell FPD in 1961. The District currently serves a 4.6 square mile area that includes the City of Rio Dell and surrounding areas of Monument Road and Blue Slide Road.

The District responds to an average of 350 service calls per year, including structure and wildland fires, traffic collisions, and emergency medical calls. In addition, the District provides fire prevention, community education, emergency preparedness and other services relating to the protection of lives and property.

The Rio Dell FPD has three fire companies totaling between 20-25 volunteer firefighters on average. These volunteer firefighters are the backbone of the organization and are committed to providing service to the community. Volunteers meet regularly for training and receive approximately 2,000 hours of combined training over a course of a year. The District faces the challenge of adequate staffing during daytime hours due to many of the volunteers working in other cities and unable to respond during normal business hours. The Fire Chief receives a small stipend and handles the majority of the administrative responsibilities for the District.

The Rio Dell FPD is governed by a five member Board of Commissioners elected for four-year terms by the registered voters within the District's boundaries. The District operates out of one fire station located at 50 West Center Street in the City of Rio Dell. Board meetings are held at 5:30 p.m. on the second Thursday of each month at the Rio Dell Fire Station.

The District is primarily funded by contributions from local property taxes and limited funding from a previous benefit assessment levied on parcels within the District boundaries. These funds provide for basic equipment, tools, workers compensation insurance, and maintenance monies for the apparatus and buildings.

The District continues to face increased demand for fire protection services. Calls for services have increased steadily while the tax rate remains fixed. Inflation has outpaced current funding for fire protection and emergency response services. The cost of fire apparatus, equipment, technology, infrastructure, training and personnel can no longer be met with current revenue sources.

As a result of the limited amount of available funds, the increasing demand for fire protection services, and the increasing costs of providing these services, the Rio Dell FPD is proposing a Fire Protection and Emergency Response Services Assessment (the "Assessment"). Funding from the Assessment would enhance the level of fire protection and emergency response services through increased firefighter staffing and training, improved equipment and apparatus replacement, and improved maintenance, operations and expansion of the fire station.

The Engineer's Report (the "Report") was prepared to:

- Describe the fire suppression, safety and emergency response services and equipment that would be funded by the assessments (the "Services")
- Establish a budget for the Services that would be funded by the assessments commencing in Fiscal Year 2015-16
- Determine the special benefits received from the proposed Services by property within the Fire District Assessment (the "Assessment District")
- Describe the method of apportionment to parcels within the Assessment District

This Report and the proposed assessments have been made in compliance with California Government Code 50078 et seq. (the "Code") and Article XIIID of the California Constitution (the "Article").

ASSESSMENT PROCESS

Following submittal of this Report to the Rio Dell FPD for preliminary approval, the District Board of Commissioners may, by Resolution, call for an assessment ballot proceeding and public hearing on the proposed establishment of a Fire Protection and Emergency Response Services Assessment.

If the Board approves such a Resolution, a notice of assessment and assessment ballot will be mailed to each property owner within the proposed Assessment District boundaries who will be subject to the proposed assessment. Such notice will include a description of the Services to be funded by the proposed assessment, the total amount of the proposed assessment and the amount chargeable to the owner's parcel, the reasons for the proposed assessment and the basis upon which it was calculated, and an explanation of the process for submitting a ballot. Each notice will also include a ballot on which the property owner may mark his or her approval or disapproval of the proposed assessment as well as affix his or her signature.

After the ballots are mailed to property owners in the Assessment District, a minimum 45-day time period must be provided for the return of the assessment ballots. Following this balloting time period, a public hearing must be held for the purpose of allowing public testimony regarding the proposed assessments. At the public hearing, the public will have the opportunity to speak on the issue.

If it is determined that the assessment ballots submitted in opposition to the proposed assessment do not exceed the assessment ballots submitted in favor of the assessment (weighted by the proportional financial obligation of the property for which ballots are submitted), the Board may take action to approve the imposition of assessment for fiscal year 2015-16 and each fiscal year thereafter. If the assessment is so confirmed and approved, the Board will order the levy of the assessment to be submitted to the Humboldt County Auditor-Controller for inclusion on the property tax roll for Fiscal Year 2015-16.

DESCRIPTION OF SERVICES

The Rio Dell Fire Protection District provides a range of fire protection, prevention, and other fire and emergency response services.

The proposed benefit assessment would provide a significant portion of funding for four major areas of service and infrastructure improvements, including:

- Fire Station Operation, Maintenance and Expansion
- Increased Firefighter Staffing and Training
- Improved Equipment and Apparatus Maintenance and Replacement
- Other Services and Supplies

Below is a more detailed description of these improvements that are provided for the special benefit of property to the Assessment District.

FIRE STATION OPERATION, MAINTENANCE & EXPANSION

The Rio Dell Fire Protection District operates out of a single fire station at 50 West Center Street in the City of Rio Dell. The Fire Station was built in 1963/64 and is currently used for equipment storage, volunteer training, and community functions. The Fire Station serves as an Emergency Operations Center and a training facility for the Rio Dell Volunteer Fire Department.

The District has outgrown its current facility and proposes to construct an additional engine bay, with an attached office and bathroom facility. There is also a need to upgrade the existing station facility to current building code standards. Overall facility improvements are needed to address ADA standards, energy efficiency standards, HVAC system, facility plumbing, facility appliances, and onsite fuel storage in time of an emergency.

INCREASED FIREFIGHTING STAFFING & TRAINING

The Rio Dell Fire Protection District is comprised of the Rio Dell Volunteer Fire Department, which currently operates with a 100% volunteer staff. The District continually recruits and maintains between 20-25 volunteers. However, providing emergency response to calls during business hours can be a challenge for the District.

Although there are many approaches to deploying firefighting staff, OSHA guidelines place strict requirements on operations, particularly when firefighters are required to enter potentially Immediately Dangerous to Life and Health (IDLH) environments such as structure fires. In these instances, OSHA requires that personnel use self-contained breathing apparatus (SCBA), that a minimum of two firefighters work as a team inside the structure, and that a minimum of two firefighters be on standby outside the structure to provide assistance or perform rescue. Essentially the "2 in, 2 out" rule severely limits the

District's ability to respond effectively to many types of emergencies. The challenge is compounded in the case of multiple calls. After careful consideration, the District has determined that an increase in staffing would significantly increase its effectiveness, compliance with OSHA requirements, and benefit the property owners with heightened levels of response and protection.

Improved and increased firefighting staffing levels will significantly contribute to improved safety and protection of real property within the District. The proposed assessment is intended to provide funding for a Volunteer Firefighter Pay-Per-Call Program to help reimburse volunteer firefighters for expenses incurred while responding to emergency calls.

IMPROVED EQUIPMENT AND APPARATUS MAINTENANCE & REPLACEMENT

The Rio Dell FPD desires to ensure maintenance and replacement of life saving and personal safety equipment in order to maximize safety and effectiveness for fire suppression. Improved maintenance and replacement will significantly contribute to improved safety and protection of real property within the District.

The District has developed an apparatus replacement schedule to ensure adequate funding is set aside annually to replace aging apparatus. The District replaces engines on a 30-year cycle. Other vehicles including attack and utility pickups are replaced on a 20-year cycle. The District's fleet ranges from 18 years to 42 years old.

In addition, the District owns significant pieces of personal safety and other types of life saving equipment. The District has been successful in receiving grant funds to replace protective gear and other firefighting equipment in recent years. The District has developed an equipment replacement schedule to ensure that ongoing equipment replacement costs be taken into account and funding is set aside on an annual basis so replacements can be efficiently cycled into service.

ASSESSMENT METHODOLOGY

The California Constitution and subsequent statute provide for a Benefit Assessment process as outlined in Government Code 50078 et seq. These measures provide for assessment on a proportion of the cost as proposed that is appropriate to the benefit received by the property. The assessment is prohibited from being "ad valorem" based, that is, based on the property value as determined by the County Assessor.

In 1993, the Rio Dell FPD established a benefit assessment at a rate of \$8.00 per unit of benefit on a use-of-property basis. The Rio Dell FPD Board of Commissioners lowered the rate to its current level of \$4.00 per unit of benefit in 1997. Since then, the assessment has not been updated to reflect the increasing demand for fire protection services and the increasing costs to provide these services.

The proposed assessment update assigns a "unit value" to each of the properties within the District based on the current Land Use Code of the property, following a number of corrections to property classifications. The unit assignment varies from 1 unit for a vacant parcel to 20 units for a Heavy/Industrial parcel. For example, a typical single-family residence is assigned 4 Units of Benefit and each Unit of Benefit is assessed at \$25.00 for a total of \$100.00 per year.

If approved, the prior assessment would be repealed and the new assessment would take its place. Therefore, a typical single-family residence that currently pays \$16 per year (4 Units of Benefit at \$4.00 per Unit) would be charged a total of \$100 per year, or an additional \$84.

The assignment of units is summarized in Appendix A. Appendix B specifies the Land Use Code, unit assignment for that code, the number of "Land Use Code" parcels within the district, the unit value for each use code, and the revenue to be generated for all properties within that Land Use Code.

Specifically, all public entities are exempt from the proposed assessment. In addition, the assessment measure has no inflationary provision and will only grow based on new construction activity.

With regard to the duration of the assessment, it is proposed that the assessment be levied for fiscal year 2015-16 and continued every year thereafter, so long as the risk of fire on property in the Assessment District remains in existence and the Rio Dell FPD requires funding from the assessment for improved fire protection and suppression services.

COST & BUDGET

The following budget lists the proposed expenditures funded by the Benefit Assessment in Fiscal Year 2015-16.

Service Needs

| Fire Station Maintenance and Expansion | \$ 59,500 |
|---|-----------|
| Firefighter Staffing and Training | \$ 13,500 |
| Equipment and Apparatus Maintenance and Replacement | \$ 70,000 |
| Other Services and Supplies | \$ 1,160 |
| Total Service Needs | \$144,160 |

Assessment Budget Allocation to Parcels

| Assessment per Single Family Equivalent Unit (SFE) | \$25 |
|--|-----------|
| Single Family Equivalent Benefit Units in District | 5,681 |
| Total Assessment Budget | \$142,025 |

EXPENDITURE DETAIL

The proposed benefit assessment is projected to produce approximately \$142,025 in 2015-16 based on the unit value schedule attached as Appendix B. Funds generated will be allocated according to operational priorities established by the elected Board of Commissioners. The Rio Dell FPD is proposing this additional assessment to address the following specific areas:

- 1. Fire Station Operation, Maintenance and Expansion
 - Conduct facility upgrades to current building code standards.
 - Expand the facility to add an additional engine bay, office and bathroom facilities.
 - House all apparatus inside a temperature controlled area, accomplished with an expanded facility, and maintain ISO requirements
- 2. Increased Firefighter Staffing and Training
 - Volunteer Firefighter Pay-Per-Call Program to help reimburse volunteer firefighters for expenses incurred while responding to emergency calls.
 - Maintain adequate training and certifications for personnel.
- 3. Improved Equipment and Apparatus Maintenance & Replacement
 - Implement an apparatus and equipment replacement schedule. Currently, the District does not have the available funds to replace apparatus or equipment on a regular basis.
- 4. Other Services and Supplies
 - Maintain adequate funding for District operations, services and supplies.

ASSESSMENT ROLL, FISCAL YEAR 2014-15

The Assessment Roll is made part of this report and is available for public inspection during normal office hours. Each lot or parcel listed on the Assessment Roll is shown and illustrated on the latest County Assessor records and these records are, by reference, made part of this report.

APPENDIX A - ASSESSMENT CODE SUMMARY

| Land | Units | Total | | Land | Units | Total | | Land | Units | Total | |
|-------|---------|--------|--|------|---------|--------|--|------|---------|--------------|--|
| Use | | Assess | - | Use | £ | Assess | - | Use | Use of | | |
| | Benefit | | Description | | Benefit | | Description | | Benefit | | 7 |
| 0090 | 3 | | Manufactured Home Park | 4200 | 20 | | Heavy Industrial, Petroleum Products | 7009 | 6 | | Portion TPZ, Mix Rdwd&Wwd, Improved |
| 0093 | 3 | \$75 | Licensed MH in Park | 4301 | 20 | \$500 | Heavy Industrial, Wood Product | 7010 | 1 | \$25 | 100% TPZ, Rdwd & Wwd, Vacant |
| 0094 | 3 | \$75 | Licensed MH in Park w/taxable accessories | 4302 | 20 | | Heavy Industrial, Electrical Co-Gen | 7011 | 6 | \$150 | 100% TPZ, Rdwd & Wwd, Improved |
| 0095 | 3 | \$75 | Taxable MH in Park | 5000 | 1 | | Vacant Commercial | 8000 | 0 | | Public Land, Schools, Non Taxable Entities (Exempt) |
| 0096 | 3 | | Taxable MH on fee parcel | 5001 | 1 | \$25 | Vacant Commercial with Paving/Concrete | 8888 | 12 | \$300 | Main Parcel, Segregated Interest |
| 0097 | 3 | \$75 | Licensed MH on fee parcel | 5100 | 6 | \$150 | Commercial, Miscellaneous | 9000 | 12 | \$300 | Public Utilities |
| 0098 | 3 | \$75 | Taxable MH on Fee Parcel/different ownershi | 5101 | 12 | \$300 | Commercial Office | 9900 | 1 | \$25 | Common Area |
| 0099 | 3 | \$75 | LicMHw/taxable accessories/differnentowner | 5102 | 10 | \$250 | Commercial, Medical-Dental | 9910 | 1 | | Single Family Res - Vacant |
| 1000 | 1 | \$25 | Vacant Single Family Residential | 5103 | 10 | \$250 | Commercial, Drive-Thru Coffee | 9911 | 4 | | Single Family Res - Improved |
| 1100 | 4 | \$100 | Improved Single Family Residential | 5104 | 10 | \$250 | Commercial, Multi Tenant Shops | 9920 | 1 | \$25 | Multi-Family Res - Vacant |
| 1200 | 12 | \$300 | Bed and Breakfast | 5201 | 12 | \$300 | Commercial Retail, to 1999 square feet | 9921 | 8 | | Multi-Family Res - 2-4 Units |
| 1300 | 10 | \$250 | Residential Care Home | 5202 | 12 | \$300 | Commercial Retail, 2000 and above | 9922 | 10 | \$250 | Multi-Family Res - 5-9 Units |
| 1400 | 4 | \$100 | Condominium, Common Area | 5203 | 12 | \$300 | Commercial Warehouse | 9923 | 12 | \$300 | Multi-Family Res - 10+ Units |
| 1410 | 4 | \$100 | Condominium, Single Family Residential | 5204 | 12 | \$300 | Commercial Mini-Warehouse | 9930 | 1 | \$25 | Rural - Vacant |
| 2000 | 1 | \$25 | Vacant Multi-Family | 5205 | 12 | \$300 | Commercial, Garage | 9931 | 6 | | Rural - Improved |
| 2110 | 12 | \$300 | Improved, 10+ Units | 5206 | 12 | \$300 | Commercial, Store with Multi Units | 9932 | 1 | \$25 | |
| 2120 | 8 | \$200 | Improved, 2-4 Units | 5207 | 10 | \$250 | Commercial, Assisted Living Units | 9933 | 6 | | 4-3 |
| 2150 | 10 | \$250 | Improved, 5-9 Units | 5208 | 6 | \$150 | Commercial, Vineyard, Misc Imps | 9934 | 1 | | |
| 2236 | 0 | \$0 | Low Income, Sec 236 Housing | 5209 | 6 | \$150 | Commercial, Vineyard, Residence | 9935 | 12 | \$300 | Producing Mineral Rights |
| 2515 | 10 | \$250 | Low Income, Sec 515 Housing | 5301 | 12 | \$300 | Gas Station, w/o mini-mart | 9936 | 1 | | Open Spaces Contracts - Vacant |
| 3000 | 1 | \$25 | Vacant, Rural Residential, to .99ac | 5302 | 12 | \$300 | Gas Station w/mini-mart | 9937 | 6 | | Open Spaces Contracts - Improved |
| 3001 | 1 | \$25 | Vacant Rural Residential, 1-5 ac | 5303 | 12 | \$300 | Automatic Car wash | 9938 | 1 | \$25 | Rural w/ Timber Infl - Vacant |
| 3002 | 1 | \$25 | Vacant, Rural Residential, 5+ to 10 ac | 5304 | 12 | \$300 | Self Serve Car Wash | 9939 | 6 | | Rural w/ Timber Infl - Improved |
| 3003 | 1 | \$25 | Vacant, Rural Residential, 10+ to 20 ac | 5400 | 12 | \$300 | Common Area, Commercial | 9940 | 1 | \$25 | Industrial - Vacant |
| 3004 | 1 | \$25 | Vacant, Rural Residential, 20+ to 40 ac | 5401 | 12 | | Motel to 19 units | 9941 | 10 | \$250 | Industrial - Light |
| 3005 | 1 | \$25 | Vacant, Rural Residential, 40+ ac | 5402 | 12 | \$300 | Motel, 20 to 40 units | 9942 | 20 | \$500 | Industrial - Heavy |
| 3100 | 6 | \$150 | Improved, Rural Residential, up to .99 ac | 5403 | 12 | | Motel over 40 units | 9950 | 1 | \$25 | Commercial - Vacant |
| 3101 | 6 | \$150 | Improved, Rural Residential, 1 to 5 ac | 5500 | 12 | \$300 | Movie Theater | 9951 | 10 | | Comm - Store, Office, Medical |
| 3102 | 6 | \$150 | Improved, Rural Residential, 5+ to 10 ac | 5501 | 10 | \$250 | Commercial Golf Course | 9952 | 12 | \$300 | Comm - Motel, Rest, Serv Stn |
| 3103 | 6 | \$150 | Improved, Rural Residential, 10 to 20 ac | 5601 | 12 | \$300 | Fast Food Restaurant | 9959 | 4 | \$100 | Mobil Home Park Owners |
| 3104 | 6 | \$150 | Improved, Rural Residential, 20+ to 40 ac | 5602 | 12 | \$300 | Full Service Restaurant | 9960 | 1 | \$25 | Subject to Exemption - Vacant |
| 3105 | 6 | \$150 | Improved, Rural Residential, 40+ac | 5603 | 3 | | Manufactured Home Park | 9961 | 6 | \$150 | Subject to Exemption - Improved |
| 3200 | 1 | | Vacant, Rural, Agricultural, Unrestricted | 5604 | 12 | | Commercial, Recreational/Resort | 9970 | 1 1 | \$25 | Tmbr, Mix TPZ, Rdwd & Wwd - Vacant |
| 3201 | 6 | | Rural, Agricultural, Misc Imps, Unrestricted | 5700 | 12 | | Auto Repair, Tire Shop, Body Shop | 9971 | - ÷ | \$150 | Tmbr, Port TPZ, Rdwd - Improved |
| 3211 | 6 | \$150 | Rural, Agricultural, Residence, Unrestricted | 6000 | 1 | | Vacant Land, Subject to Exemption | 9972 | | \$25 | Tmbr, 100% IPZ, Rdwd - Vacant |
| 3300 | 1 | \$25 | Ag Preserve, Vacant | 6001 | 6 | | Improved, Subject to Exemption | 9973 | 6 | \$150 | Timbr, 100% IPZ Rdwd - Improved |
| 3300 | 6 | \$150 | Ag Preserve, Misc Imps | 7000 | 1 | | Portion TPZ, Mix Rdwd, Wwd, Vacant | 9974 | 1 | \$25 | - PEACL COMMISSION OF STREET S |
| 3311 | 6 | \$150 | Ag Preserve, Res Imps | 7000 | 6 | | Portion TPZ, Rywd, Improved | 9975 | F. | \$150 | |
| 3400 | 1 | \$25 | Non Producing Mineral Rights | 7001 | 1 | \$130 | 100% TPZ, Rdwd, Vacant | 9976 | 1 | \$25 | A STATE OF THE STA |
| 3400 | 12 | | Producing Mineral Rights | 7002 | 6 | \$150 | 100% TPZ, Rdwd, Vacant 100% TPZ, Rdwd, Improved | 9977 | 6 | | Tmbr, 100% TPZ, Wwd - Vacant |
| 4000 | 1 | \$300 | Vacant Industrial | 7003 | 1 | \$130 | Portion TPZ, Rdwd, Miproved | 9978 | 1 1 | \$25 | Tmbr, Port TPZ, Wwd - Wacant |
| 4000 | 1 | \$25 | Vacant Industrial Vacant Industrial with Paving/Concrete | 7004 | 6 | | Portion TPZ, Rdwd, Vacant Portion TPZ, Wwd, Improved | 9978 | 6 | \$150 | Tmbr, Mix TPZ, Rdwd & Wwd - Improved |
| 41001 | 10 | \$250 | Misc Light Industrial | 7005 | 1 | \$130 | 100% TPZ, Wwd, Vacant | 9979 | 12 | \$300 | Public Land, Schools & Non-Taxable |
| 4100 | 10 | \$250 | Light Industrial Metal Fabrication | 7006 | | \$25 | | 9980 | 12 | \$300 | |
| 4101 | 10 | | | 7007 | - 6 | | 100% TPZ, Wwd, Improved | 9990 | 1 12 | \$300 | Public Utilities |
| 4102 | 10 | \$250 | Light Industrial, Wood Product | 1008 | 1 | \$25 | Portion TPZ, Wwd, Vacant | | | L | |

| Use Code (a) | Units of Benefit/Code (b) | Parcels (c) | Benefit Units (d=b*c) | s (d=b*c) \$/Unit of Benefit (| | Assessment (f=b*e) | | Tota | ıl Assessment (g=c*f) |
|--------------|---------------------------|-------------|-----------------------|--------------------------------|-------|--------------------|--------|------|-----------------------|
| 0090 | 3 | 4 | 12 | \$ | 25.00 | \$ | 75.00 | \$ | 300.00 |
| 0096 | 3 | 1 | 3 | \$ | 25.00 | \$ | 75.00 | \$ | 75.00 |
| 1000 | 1 | 103 | 103 | \$ | 25.00 | \$ | 25.00 | \$ | 2,575.00 |
| 1100 | 4 | 913 | 3,652 | \$ | 25.00 | \$ | 100.00 | \$ | 91,300.00 |
| 1300 | 10 | 1 | 10 | \$ | 25.00 | \$ | 250.00 | \$ | 250.00 |
| 2110 | 12 | 1 | 12 | \$ | 25.00 | \$ | 300.00 | \$ | 300.00 |
| 2120 | 8 | 95 | 760 | \$ | 25.00 | \$ | 200.00 | \$ | 19,000.00 |
| 2150 | 10 | 8 | 80 | \$ | 25.00 | \$ | 250.00 | \$ | 2,000.00 |
| 2515 | 10 | 2 | 20 | \$ | 25.00 | \$ | 250.00 | \$ | 500.00 |
| 3000 | 1 | 1 | 1 | \$ | 25.00 | \$ | 25.00 | \$ | 25.00 |
| 3001 | 1 | 6 | 6 | \$ | 25.00 | \$ | 25.00 | \$ | 150.00 |
| 3003 | 1 | 1 | 1 | \$ | 25.00 | \$ | 25.00 | \$ | 25.00 |
| 3101 | 6 | 15 | 90 | \$ | 25.00 | \$ | 150.00 | \$ | 2,250.00 |
| 3102 | 6 | 7 | 42 | \$ | 25.00 | \$ | 150.00 | \$ | 1,050.00 |
| 3103 | 6 | 3 | 18 | \$ | 25.00 | \$ | 150.00 | \$ | 450.00 |
| 3104 | 6 | 1 | 6 | \$ | 25.00 | \$ | 150.00 | \$ | 150.00 |
| 3105 | 6 | 1 | 6 | \$ | 25.00 | \$ | 150.00 | \$ | 150.00 |
| 5000 | 1 | 6 | 6 | \$ | 25.00 | \$ | 25.00 | \$ | 150.00 |
| 5001 | 1 | 1 | 1 | \$ | 25.00 | \$ | 25.00 | \$ | 25.00 |
| 5100 | 6 | 20 | 120 | \$ | 25.00 | \$ | 150.00 | \$ | 3,000.00 |
| 5101 | 12 | 2 | 24 | \$ | 25.00 | \$ | 300.00 | \$ | 600.00 |
| 5104 | 10 | 1 | 10 | \$ | 25.00 | \$ | 250.00 | \$ | 250.00 |
| 5201 | 12 | 4 | 48 | \$ | 25.00 | \$ | 300.00 | \$ | 1,200.00 |
| 5202 | 12 | 2 | 24 | 5 | 25.00 | \$ | 300.00 | \$ | 600.00 |
| 5204 | 12 | 1 | 12 | \$ | 25.00 | \$ | 300.00 | \$ | 300.00 |
| 5206 | 12 | 3 | 36 | \$ | 25.00 | \$ | 300.00 | \$ | 900.00 |
| 5207 | 10 | 1 | 10 | \$ | 25.00 | \$ | 250.00 | \$ | 250.00 |
| 5302 | 12 | 1 | 12 | \$ | 25.00 | \$ | 300.00 | \$ | 300.00 |
| 5601 | 12 | 3 | 36 | \$ | | \$ | 300.00 | \$ | 900.00 |
| 5602 | 12 | 2 | 24 | \$ | | \$ | 300.00 | \$ | 600.00 |

| Use Code (a) | Units of Benefit/Code (b) | Parcels (c) | Benefit Units (d=b*c) | \$/U | nit of Benefit (e) | Asse | essment _(f=b*e) | Tota | al Assessment _(g=c*f) |
|--------------|---------------------------|-------------|-----------------------|------|--------------------|------|----------------------------|------|----------------------------------|
| 5603 | 3 | 2 | 6 | \$ | 25.00 | \$ | 75.00 | \$ | 150.00 |
| 5604 | 12 | 1 | 12 | \$ | 25.00 | \$ | 300.00 | \$ | 300.00 |
| 5700 | 12 | 2 | 24 | \$ | 25.00 | \$ | 300.00 | \$ | 600.00 |
| 6001 | 6 | 1 | 6 | \$ | 25.00 | \$ | 150.00 | \$ | 150.00 |
| 7001 | 6 | 7 | 42 | \$ | 25.00 | \$ | 150.00 | \$ | 1,050.00 |
| 7002 | 1 | 9 | 9 | \$ | 25.00 | \$ | 25.00 | \$ | 225.00 |
| 7003 | 6 | 4 | 24 | \$ | 25.00 | \$ | 150.00 | \$ | 600.00 |
| 7004 | 1 | 4 | 4 | \$ | 25.00 | \$ | 25.00 | \$ | 100.00 |
| 7005 | 6 | 1 | 6 | \$ | 25.00 | \$ | 150.00 | \$ | 150.00 |
| 9921 | 8 | 10 | 80 | \$ | 25.00 | \$ | 200.00 | \$ | 2,000.00 |
| 9930 | 1 | 14 | 14 | \$ | 25.00 | \$ | 25.00 | \$ | 350.00 |
| 9931 | 6 | 37 | 222 | \$ | 25.00 | \$ | 150.00 | \$ | 5,550.00 |
| 9938 | 1 | 2 | 2 | \$ | 25.00 | \$ | 25.00 | \$ | 50.00 |
| 9950 | 1 | . 3 | 3 | \$ | 25.00 | \$ | 25.00 | \$ | 75.00 |
| 9951 | 10 | 3 | . 30 | \$ | 25.00 | \$ | 250.00 | \$ | 750.00 |
| 9952 | 12 | 1 | 12 | \$ | 25.00 | \$ | 300.00 | \$ | 300.00 |
| | | 1,311 | 5,681 | | | | | \$ | 142,025.00 |